



UNIVERSITY
of HAWAII
SYSTEM

David McClain
President

November 6, 2008

MEMORANDUM

TO: Honorable Georgina K. Kawamura, Director of Finance
Department of Budget and Finance

FROM: David McClain, President
University of Hawai'i

SUBJECT: University of Hawai'i Budget Request for Fiscal Biennium 2009-2011

Pursuant to Finance Memorandum 08-10, the University of Hawai'i respectfully submits its Operating Budget for Fiscal Biennium 2009-2011. The Operating Budget was approved by the Board of Regents at its October 23, 2008 meeting. The University's capital budget request was submitted under separate cover.

Per Finance Memorandum 08-10, the Board of Regents' Operating Budget for Fiscal Biennium 2009-2011 focuses upon using our resources prudently. As directed, the University has maximized its efforts to use non-general funds, as appropriate, to support programs in submitting our budget at the three tiers of operation and funding limit required by the memorandum.

Please find attached the budget package, reflecting the three funding levels including the following documents:

- Form A, Recommended General Fund Budget Reductions, Tiers 1, 2, 3,
- Form A, Operating Budget Adjustment Request,
- Form B, Summary of the Operating Budget; Tiers 1, 2, 3,
- Form C, Summary of Current Operating Base

Should you have any questions in regard to the Operating Budget, please feel free to call me at 956-8207 or Vice President Howard Todo at 956-2608.

Attachments

c: Board of Regents Chairman Landon
Vice Presidents
Chancellors
Director Okimoto
(without attachments)

2444 Dole Street, Bachman Hall
Honolulu, Hawai'i 96822
Telephone: (808) 956-8207
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UNIVERSITY
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October 10, 2008

MEMORANDUM

TO: Honorable Georgina K. Kawamura, Director of Finance
Department of Budget and Finance

FROM: for David McClain, President *Linda K. Belmont*
University of Hawai'i

SUBJECT: University of Hawai'i Budget Request for Fiscal Biennium 2009-2011

Pursuant to Finance Memorandum 08-10, the University of Hawai'i respectfully submits this Capital Improvements Program (CIP) budget for Fiscal Biennium 2009-2011. The CIP Budget was approved by the Board of Regents at its September 19, 2008 meeting. The Board will be considering the University's operating budget request at its October 23, 2008 meeting. After approval, the University will submit the operating budget to the Department of Budget and Finance.

In accordance with Finance Memorandum 08-10, the Board of Regents' CIP Budget for Fiscal Biennium 2009-2011 focuses on the repair, renewal, and replacement of its physical facilities. In addition to critical repairs, maintenance, and renovation projects, the University's CIP Budget also addresses identified health, safety, and code requirements, and the completion of two facilities that have current construction funding. Also included in the request are high priority planning and design projects, the System Information Technology Center (to be financed on a matching basis with revenue bonds), and four of the highest priority construction projects at the University of Hawai'i. Additionally, the University has two funding authorization projects which will be fully funded by revenue bonds.

Please find attached the following documents relating to the University's CIP Budget:

- Attachment 1 – Summary of the CIP Budget;
- Attachment 2 – Details of the CIP Budget;
- Attachment 3 – Project Descriptions and Justifications; and
- Attachment 4 – Project Schedules.

Honorable Georgina K. Kawamura, Director of Finance
October 10, 20008
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Should you have any questions in regard to the CIP Budget, please feel free to call me at 956-8207 or Associate Vice President Brian Minaai at 956-7935.

Attachments

c: Board of Regents Chairman Landon
Vice Presidents
Chancellors
Associate Vice President Minaai
Director Okimoto



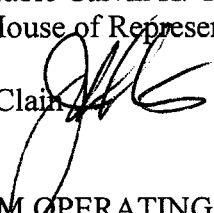
UNIVERSITY
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President
David McClain

November 7, 2008

MEMORANDUM

TO: The Honorable Calvin K. Y. Say
Speaker, House of Representatives

FROM: David McClain 
President

SUBJECT: BIENNIUM OPERATING AND CAPITAL IMPROVEMENTS PROGRAM
BUDGET REQUEST FOR FISCAL YEAR 2009-10 AND 2010-11

Transmitted herewith in accordance with Section 37-68, Hawai'i Revised Statutes, is the University of Hawai'i's Biennium Operating and Capital Improvements Program (CIP) Budget Request for Fiscal Years 2009-10 and 2010-11, as approved by the University of Hawai'i Board of Regents on October 23, 2008.

Included are summaries and schedules that provide further details of the Biennium Budget request along with copies of various budget documents that are required, pursuant to the biennium budget policies and guidelines outlined in the memorandum of September 11, 2008 from Director Kawamura.

If there are any questions regarding the University's Biennium Budget Request, please contact Vice President for Budget and Finance/CFO Howard Todo for matters concerning the operating budget or Associate Vice President for Capital Improvements Brian Minaai for matters concerning the CIP budget.

Attachments

c: Howard Todo, Vice President for Budget and Finance/CFO, w/out attachments
Brian Minaai, Associate Vice President for Capital Improvements, w/out attachments

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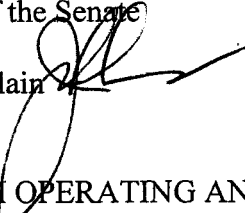


UNIVERSITY
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November 7, 2008

MEMORANDUM

TO: The Honorable Colleen Hanabusa
President of the Senate

FROM: David McClain 
President

SUBJECT: BIENNIUM OPERATING AND CAPITAL IMPROVEMENTS PROGRAM
BUDGET REQUEST FOR FISCAL YEAR 2009-10 AND 2010-11

Transmitted herewith in accordance with Section 37-68, Hawai'i Revised Statutes, is the University of Hawai'i's Biennium Operating and Capital Improvements Program (CIP) Budget Request for Fiscal Years 2009-10 and 2010-11, as approved by the University of Hawai'i Board of Regents on October 23, 2008.

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If there are any questions regarding the University's Biennium Budget Request, please contact Vice President for Budget and Finance/CFO Howard Todo for matters concerning the operating budget or Associate Vice President for Capital Improvements Brian Minaai for matters concerning the CIP budget.

Attachments

c: Howard Todo, Vice President for Budget and Finance/CFO, w/out attachments
Brian Minaai, Associate Vice President for Capital Improvements, w/out attachments